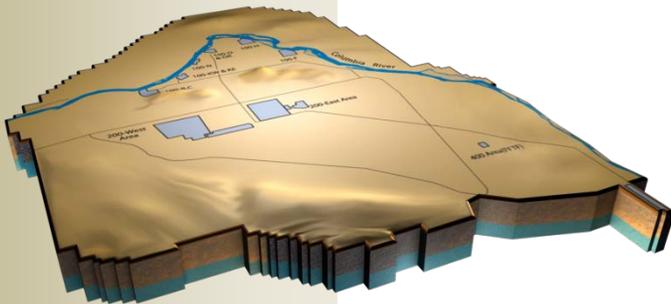


# Appendix B

## Contract Deliverables Milestones Metrics



## Contract Deliverables

Deliverable Number	Deliverable	DOE		Deliverable Due Date	Physical Due Date	Remarks
		Action	Response Time			
Current Month						
C.3.1.5.2-2	Purchasing System	Approve	60 days	At DOE Direction	TBD	PARTIAL COMPLETION - thresholds approved by RL 5/11/09 pending formal review and approval of purchasing system; Interim approval requested via CHPRC-0800219 dated 12/18/08
C.3.1.4-1	Risk Management Plan - Update for Baseline Rev 2	Information	NA	As Required	11/2/2010	Complete
C.3.2.4-WESF	AA Update for WESF	Approve	60 days	Annually	11/15/2010	Complete
C.3.1.2.3-1	PRC Performance Measurement Baseline Change Control Process - Update	Approve	30 days	As Required	11/15/2010	Complete
C.3.1.3.1-1-Oct10	Monthly Performance Report	Review	N/A	Last Tuesday of each month	11/30/2010	Complete
C.3.2.2-1-200A IS	SB Update for 200 Area Interim Storage	Approve	120 days	Annually	12/10/2010	Complete
Look Ahead						
C.3.2.2-1-KBC-KW	SB Update for K Basins Closure KW	Approve	120 days	Annually	11/3/2010	In three month grace period. Projected completion 1/6/2011.
C.3.2.2-1-KBC-CVDF	SB Update for K Basins Closure CVDF	Approve	120 days	Annually	11/10/2010	In three month grace period. Projected completion 1/6/2011.
C.3.1.3.1-1-Oct10	Monthly Performance Report	Review	N/A	Last Tuesday of each month	11/30/2010	On Schedule
C.3.2.2-1-CSB	SB Update for Canister Storage Building	Approve	120 days	Annually	12/10/2010	On Schedule
C.3.1.3.1-1-Nov10	Monthly Performance Report	Review	N/A	Last Tuesday of each month	12/28/2010	On Schedule
C.4-2	Government Furnished Services and Information Request - Update	Review	30 days	Prior to each quarter, as required	12/30/2010	On Schedule

## Milestone Status

Tri-Party Agreement (TPA) milestones represent significant events in project execution. DOE Enforceable Agreement milestones were established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. The PRC Baseline Revision 2 Update, implemented in September 2010, defines CHPRC planning with respect to TPA milestones. The following table is a one year look ahead of key milestones.

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
<b>DNFSB 120W</b>	Complete Sludge Treatment	DNFSB	11/30/09			Letter dated 30 June 2010, from Ms. Triay to DNFSB, notifying the board of a pending Implementation Plan (IP) update that will address this missed milestone.
<b>M-016-111B</b>	Expand Pump-and-Treat System at 100-HR-3 OU to 500 gpm Capacity	TPA	12/31/10			On Schedule
<b>M-015-110C</b>	Submit Uranium Treat. Tech. Field Test Plan for 200-DV-1 OU to Ecology	TPA	12/31/10		12/16/10	On Schedule
<b>M-091-44Z-001</b>	Minimum Annual Project Manager Meeting Notification of Certification of CH/RH TRUM	TPA	12/31/10			On Schedule
<b>C-010-20</b>	Hanford Site Waste Management Units Report Generated Annually	TPA (commitment)	1/31/11			On Schedule
<b>M-091-40L-029</b>	PMM Submittal October to December 1st Quarter FY-11 Burial Ground Sample Results	TPA	3/15/11		2/28/11	On Schedule
<b>M-015-60</b>	Submit NR-1/2 Operable Unit RD/RA Work Plan	TPA	3/29/11		2/18/11	On Schedule. Date established based on

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
						requirement for work plan 6 months after issuance of NR-1/2 ROD Amendment.
<b>M-016-140</b>	Submit Revised RD/RA Work Plans for 100K RODs With New Milestones	TPA	3/31/11			Currently considered "at risk" due to issues with providing sludge treatment milestone dates and plans. DOE-RL plans on transmitting a notification and planned path-forward letter to EPA by mid-December.
<b>C-026-07F</b>	Tritium Treatment Technology Developments to Ecology and EPA	TPA (commitment)	3/31/11			On Schedule
<b>M-024-58D</b>	Initiate Discussions of Well Commitments	TPA	6/1/11			On Schedule
<b>M-091-40L-030</b>	PMM Submittal January to March 2nd Quarter FY-11 Burial Ground Sample Results	TPA	6/15/11		5/30/11	On Schedule
<b>M-015-90</b>	Submit RCRA Facility Investigation/Corrective Measures Study (RFI/CMS) and Remedial Investigation/Feasibility Study (RI/FS) work plan for 200-IS-1 OU to Ecology	TPA	6/30/11			On Schedule
<b>M-091-03E</b>	Submit Annual Revision of TRUM and MLLW PMP to Ecology	TPA	6/30/11			On Schedule

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
<b>M-091-03D-02</b>	Submit Revision of PMP for Disposition of No-Path-Forward Waste	TPA	6/30/11			On Schedule
<b>M-015-70-T01</b>	Submit Feasibility Study Report and Proposed Plan for the 100-HR-1, 100-HR-2, 100-HR-3, 100-DR-1 and 100-DR-2 Operable Units for Groundwater and Soil	TPA	11/24/11		8/19/11	A 117 day slip to this target completion date was approved by TPA Change Request on 11/23/10, resolving previous schedule concerns
<b>M-015-66-T01</b>	Submit CERCLA RI/FS Report and PP for the 100-KR-1, 100-KR-2 and 100-KR-4 Operable Units for Groundwater and Soil	TPA	9/21/11		9/2/11	A 52 day slip to this target completion date was approved 11/23/10 by TPA Change Request, resolving previous schedule concerns
<b>M-024-62-T01</b>	Conclude Discussions of Well Commitments	TPA	8/01/11			On Schedule
<b>M-015-82B</b>	Initiate 200-BP-5 Aquifer Tests Within 6 months of TTP Approval	TPA	TBD (see status)			On Schedule. Due Date Won't be Finalized until TTP Produced under M-015-82A is Approved. TTP Currently in Regulatory Agency Review.
<b>M-091-40L-031</b>	PMM Submittal Apr-Jun 3rd Quarter FY11 Burial Ground Sample Results	TPA	9/15/11		8/30/11	On Schedule
<b>M-091-40T</b>	Retrieve 2,000 Cubic Meters of CH RSW	TPA	9/30/11			On Schedule

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
<b>M-091-46A</b>	Certify 850 Cubic Meters of Small Container CH TRUM Waste	TPA	9/30/11			On Schedule
<b>M-091-46G</b>	Complete Offsite Shipment of 1,000 Cubic Meters of Small Container CH TRUM	TPA	9/30/11			On Schedule

## Metrics

Measure/Units	Actual	Oct	Nov	Dec	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	FYTD	Contract-To-Date
Nuclear Facility Completions (# of facilities)	ARRA	0	1	0	1	0	0	0	1	2
	Base	0	0	0	0	0	0	0	0	0
Radiological Facility Completions (# of facilities)	ARRA	0	1	0	1	0	0	0	1	9
	Base	0	0	0	0	0	0	0	0	4
Industrial Facility Completions (# of facilities)	ARRA	1	6	0	7	0	0	0	7	62
	Base	0	5	0	5	0	0	0	5	30
Remediation Complete (# of release sites)	ARRA	1	2	0	3	0	0	0	3	53
	Base	0	0	0	0	0	0	0	0	24
CH Transuranic Waste shipped for disposal at WIPP (cubic meters)	ARRA	26.4	192.0	0.0	218.4	0.0	0	0	218	703
	Base	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Low level and Mixed Low-Level Waste Disposal (cubic meters)	ARRA	8	30	0	38	0	0	0	38	892
	Base	0.0	0.0	0.0	0	0	0	0	0	2,885

## November Completions:

<b>Nuclear Facility Completions</b>	<b>ARRA</b>	224U
<b>Radiological Facility Completions</b>	<b>ARRA</b>	224UA
<b>Industrial Facility Completions</b>	<b>ARRA</b>	623A, 6633, X8, 6632, 2716E, 2722W
	<b>Base</b>	MO236, MO237, 118KW, MO323, MO955
<b>Remediation Complete</b>	<b>ARRA</b>	OCSA, 600-220